2016 - 2017 School District Budget
WAXAHACHIE FAITH FAMILY ACADEMY
NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE-LOCAL AND INTERMEDIATE	.00	157,475.00	.00	.00	.00	157,475.00
5800 - STATE PROGRAM REVENUES	.00	21,081,532.08	.00	.00	.00	21,081,532.08
5900 - FEDERAL PROGRAM REVENUES	.00	3,498,235.00	.00	.00	.00	3,498,235.00
Total Revenues	**.00**	**24,737,242.08**	**.00**	**.00**	**.00**	**24,737,242.08**
Expenditures:						
11 - INSTRUCTION	.00	12,011,215.44	.00	.00	.00	12,011,215.44
12 - INSTRUCTIONAL RESOURCES/MEDIA	.00	155,954.50	.00	.00	.00	155,954.50
13 - CURRICULUM & DEVELOPMENT	.00	316,694.96	.00	.00	.00	316,694.96
10 Total:	**.00**	**12,483,864.90**	**.00**	**.00**	**.00**	**12,483,864.90**
21 - INSTRUCTIONAL LEADERSHIP	.00	548,362.91	.00	.00	.00	548,362.91
23 - SCHOOL LEADERSHIP	.00	989,325.73	.00	.00	.00	989,325.73
20 Total:	**.00**	**1,537,688.64**	**.00**	**.00**	**.00**	**1,537,688.64**
31 - GUIDANCE & COUNSELING SERVICES	.00	319,696.13	.00	.00	.00	319,696.13
33 - HEALTH SERVICES	.00	208,291.76	.00	.00	.00	208,291.76
34 - STUDENT PUPIL TRANSPORTATION	.00	305,500.00	.00	.00	.00	305,500.00
35 - FOOD SERVICES	.00	1,978,650.00	.00	.00	.00	1,978,650.00
36 - EXTRACURRICULAR ACTIVITIES	.00	214,650.00	.00	.00	.00	214,650.00
30 Total:	**.00**	**3,026,787.89**	**.00**	**.00**	**.00**	**3,026,787.89**
41 - GENERAL ADMINISTRATION	.00	1,881,537.44	.00	.00	.00	1,881,537.44
40 Total:	**.00**	**1,881,537.44**	**.00**	**.00**	**.00**	**1,881,537.44**
51 - MAINTENANCE & OPERATION	.00	3,405,760.05	.00	.00	.00	3,405,760.05
52 - SECURITY & MONITORING SERVICES	.00	298,714.51	.00	.00	.00	298,714.51
53 - DATA PROCESSING SERVICES	.00	513,097.86	.00	.00	.00	513,097.86
50 Total:	**.00**	**4,217,572.42**	**.00**	**.00**	**.00**	**4,217,572.42**
61 - COMMUNITY SERVICES	.00	469,659.53	.00	.00	.00	469,659.53
60 Total:	**.00**	**469,659.53**	**.00**	**.00**	**.00**	**469,659.53**
71 - DEBT SERVICE	.00	1,120,131.26	.00	.00	.00	1,120,131.26
70 Total:	**.00**	**1,120,131.26**	**.00**	**.00**	**.00**	**1,120,131.26**
Total Expenditures	**.00**	**24,737,242.08**	**.00**	**.00**	**.00**	**24,737,242.08**
1100 - Excess (Deficiency) of Revenues over Expenditures	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
7010 - Other Resources (transfer in)	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
8010 - Other Uses (transfer out)	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
3000 - Estimated Fund Balance Last Year Closing:	---	---	---	---	---	---
1300 - Increase (Decrease) in Fund Balance:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
3000 - Estimated Fund Balance Next Year Closing:	---	---	---	---	---	---

End of Report