

2022 - 2023 School District Budget  
 WAXAHACHIE FAITH FAMILY ACADEMY  
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
<b>Revenues:</b>						
5700 - REVENUE-LOCAL AND INTERMEDIATE	.00	345,135.00	.00	.00	.00	345,135.00
5800 - STATE PROGRAM REVENUES	.00	31,629,638.20	.00	.00	.00	31,629,638.20
5900 - FEDERAL PROGRAM REVENUES	.00	9,270,950.71	.00	.00	.00	9,270,950.71
<b>Total Revenues</b>	<b>.00</b>	<b>41,245,723.91</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>41,245,723.91</b>
<b>Expenditures:</b>						
11 - INSTRUCTION	.00	22,763,773.10	.00	.00	.00	22,763,773.10
12 - INSTRUCTIONAL RESOURCES/MEDIA	.00	60,668.00	.00	.00	.00	60,668.00
13 - CURRICULUM & DEVELOPMENT	.00	1,662,624.00	.00	.00	.00	1,662,624.00
<b>10 Total:</b>	<b>.00</b>	<b>24,487,065.10</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>24,487,065.10</b>
21 - INSTRUCTIONAL LEADERSHIP	.00	384,108.00	.00	.00	.00	384,108.00
23 - SCHOOL LEADERSHIP	.00	1,973,429.00	.00	.00	.00	1,973,429.00
<b>20 Total:</b>	<b>.00</b>	<b>2,357,537.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,357,537.00</b>
31 - GUIDANCE & COUNSELING SERVICES	.00	.00	.00	.00	.00	.00
32 - SOCIAL WORK	.00	538.00	.00	.00	.00	538.00
33 - HEALTH SERVICES	.00	275,728.00	.00	.00	.00	275,728.00
34 - STUDENT TRANSPORTATION	.00	411,753.51	.00	.00	.00	411,753.51
35 - FOOD SERVICES	.00	2,147,355.00	.00	.00	.00	2,147,355.00
36 - CO/EXTRACURRICULAR ACTIVITIES	.00	1,260,810.00	.00	.00	.00	1,260,810.00
<b>30 Total:</b>	<b>.00</b>	<b>4,096,184.51</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>4,096,184.51</b>
41 - GENERAL ADMINISTRATION	.00	2,174,656.00	.00	.00	.00	2,174,656.00
<b>40 Total:</b>	<b>.00</b>	<b>2,174,656.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,174,656.00</b>
51 - MAINTENANCE & OPERATION	.00	5,744,177.10	.00	.00	.00	5,744,177.10
52 - SECURITY & MONITORING SERVICES	.00	1,096,026.00	.00	.00	.00	1,096,026.00
53 - DATA PROCESSING SERVICES	.00	696,509.00	.00	.00	.00	696,509.00
<b>50 Total:</b>	<b>.00</b>	<b>7,536,712.10</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>7,536,712.10</b>
61 - COMMUNITY SERVICES	.00	556,979.00	.00	.00	.00	556,979.00
<b>60 Total:</b>	<b>.00</b>	<b>556,979.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>556,979.00</b>
71 - DEBT SERVICE	.00	36,590.20	.00	.00	.00	36,590.20
<b>70 Total:</b>	<b>.00</b>	<b>36,590.20</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>36,590.20</b>
<b>Total Expenditures</b>	<b>.00</b>	<b>41,245,723.91</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>41,245,723.91</b>

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1100 - Excess (Deficiency) of Revenues over Expenditures	.00	(.00)	.00	.00	.00	(.00)
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:						
1300 - Increase (Decrease) in Fund Balance:	.00	(.00)	.00	.00	.00	(.00)
3000 - Estimated Fund Balance Next Year Closing:						
End of Report						