

**Adopted Budget for
Date Adopted by Board:**

**Waxahachie Faith Family
August 13, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$46,275
5800	State Program Revenues	\$3,418,943
	Total Revenues	\$3,465,218

Expenditures:		
11	Instruction	\$1,589,169
12	Instructional Resources, Media	\$5,787
13	Curriculum Development & Staff	\$23,500
21	Instructional Leadership	\$137,557
23	School Leadership	\$97,504
31	Guidance & Counseling, Evaluation	\$69,243
33	Health Services	\$46,150
34	Student Transportation	\$80,745
35	Food Services	\$264,097
36	Co-curricular/ Extra-curricular	\$62,500
41	General Administration	\$120,847
51	Plant Maintenance & Operations	\$431,821
52	Security and Monitoring	\$10,047
53	Data Processing	\$78,337
61	Community Service	\$32,000
71	Debt Service	\$415,914
	Total Adopted Expenditure Budget	\$3,465,218.00
	Difference in Revenue/Expenditures	\$0.00

Academy