

2017 - 2018 School District Budget  
 WAXAHACHIE FAITH FAMILY ACADEMY  
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
<b>Revenues:</b>						
5700 - REVENUE-LOCAL AND INTERMEDIATE	.00	153,385.00	.00	.00	.00	153,385.00
5800 - STATE PROGRAM REVENUES	.00	23,088,109.03	.00	.00	.00	23,088,109.03
5900 - FEDERAL PROGRAM REVENUES	.00	3,172,407.00	.00	.00	.00	3,172,407.00
<b>Total Revenues</b>	<b>.00</b>	<b>26,413,901.03</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>26,413,901.03</b>
<b>Expenditures:</b>						
11 - INSTRUCTION	.00	13,721,232.03	.00	.00	.00	13,721,232.03
12 - INSTRUCTIONAL RESOURCES/MEDIA	.00	248,076.00	.00	.00	.00	248,076.00
13 - CURRICULUM & DEVELOPMENT	.00	383,841.00	.00	.00	.00	383,841.00
<b>10 Total:</b>	<b>.00</b>	<b>14,353,149.03</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>14,353,149.03</b>
21 - INSTRUCTIONAL LEADERSHIP	.00	540,517.00	.00	.00	.00	540,517.00
23 - SCHOOL LEADERSHIP	.00	1,121,261.00	.00	.00	.00	1,121,261.00
<b>20 Total:</b>	<b>.00</b>	<b>1,661,778.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,661,778.00</b>
31 - GUIDANCE & COUNSELING SERVICES	.00	468,411.00	.00	.00	.00	468,411.00
32 - SOCIAL WORK	.00	64,942.00	.00	.00	.00	64,942.00
33 - HEALTH SERVICES	.00	242,210.00	.00	.00	.00	242,210.00
34 - STUDENT PUPIL TRANSPORTATION	.00	183,581.00	.00	.00	.00	183,581.00
35 - FOOD SERVICES	.00	1,544,000.00	.00	.00	.00	1,544,000.00
36 - EXTRACURRICULAR ACTIVITIES	.00	302,750.00	.00	.00	.00	302,750.00
<b>30 Total:</b>	<b>.00</b>	<b>2,805,894.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,805,894.00</b>
41 - GENERAL ADMINISTRATION	.00	1,771,935.74	.00	.00	.00	1,771,935.74
<b>40 Total:</b>	<b>.00</b>	<b>1,771,935.74</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,771,935.74</b>
51 - MAINTENANCE & OPERATION	.00	3,092,864.00	.00	.00	.00	3,092,864.00
52 - SECURITY & MONITORING SERVICES	.00	426,925.00	.00	.00	.00	426,925.00
53 - DATA PROCESSING SERVICES	.00	560,736.00	.00	.00	.00	560,736.00
<b>50 Total:</b>	<b>.00</b>	<b>4,080,525.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>4,080,525.00</b>
61 - COMMUNITY SERVICES	.00	619,988.00	.00	.00	.00	619,988.00
<b>60 Total:</b>	<b>.00</b>	<b>619,988.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>619,988.00</b>
71 - DEBT SERVICE	.00	1,120,631.26	.00	.00	.00	1,120,631.26
<b>70 Total:</b>	<b>.00</b>	<b>1,120,631.26</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,120,631.26</b>
<b>Total Expenditures</b>	<b>.00</b>	<b>26,413,901.03</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>26,413,901.03</b>

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	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
1100 - Excess (Deficiency) of Revenues over Expenditures	.00	.00	.00	.00	.00	.00
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:	-----	-----	-----	-----	-----	-----
1300 - Increase (Decrease) in Fund Balance:	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Next Year Closing:	-----	-----	-----	-----	-----	-----
End of Report						