

2019 - 2020 School District Budget
 WAXAHACHIE FAITH FAMILY ACADEMY
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE-LOCAL AND INTERMEDIATE	.00	336,950.00	.00	.00	.00	336,950.00
5800 - STATE PROGRAM REVENUES	.00	26,010,296.19	.00	.00	.00	26,010,296.19
5900 - FEDERAL PROGRAM REVENUES	.00	4,247,833.00	.00	.00	.00	4,247,833.00
Total Revenues	.00	30,595,079.19	.00	.00	.00	30,595,079.19
Expenditures:						
11 - INSTRUCTION	.00	16,018,076.19	.00	.00	.00	16,018,076.19
12 - INSTRUCTIONAL RESOURCES/MEDIA	.00	76,037.00	.00	.00	.00	76,037.00
13 - CURRICULUM & DEVELOPMENT	.00	602,126.00	.00	.00	.00	602,126.00
10 Total:	.00	16,696,239.19	.00	.00	.00	16,696,239.19
21 - INSTRUCTIONAL LEADERSHIP	.00	316,966.00	.00	.00	.00	316,966.00
23 - SCHOOL LEADERSHIP	.00	1,126,915.00	.00	.00	.00	1,126,915.00
20 Total:	.00	1,443,881.00	.00	.00	.00	1,443,881.00
31 - GUIDANCE & COUNSELING SERVICES	.00	.00	.00	.00	.00	.00
32 - SOCIAL WORK	.00	375,501.00	.00	.00	.00	375,501.00
33 - HEALTH SERVICES	.00	261,080.00	.00	.00	.00	261,080.00
34 - STUDENT PUPIL TRANSPORTATION	.00	212,591.00	.00	.00	.00	212,591.00
35 - FOOD SERVICES	.00	1,935,800.00	.00	.00	.00	1,935,800.00
36 - EXTRACURRICULAR ACTIVITIES	.00	685,655.00	.00	.00	.00	685,655.00
30 Total:	.00	3,470,627.00	.00	.00	.00	3,470,627.00
41 - GENERAL ADMINISTRATION	.00	1,911,332.00	.00	.00	.00	1,911,332.00
40 Total:	.00	1,911,332.00	.00	.00	.00	1,911,332.00
51 - MAINTENANCE & OPERATION	.00	4,666,158.00	.00	.00	.00	4,666,158.00
52 - SECURITY & MONITORING SERVICES	.00	575,426.00	.00	.00	.00	575,426.00
53 - DATA PROCESSING SERVICES	.00	495,735.00	.00	.00	.00	495,735.00
50 Total:	.00	5,737,319.00	.00	.00	.00	5,737,319.00
61 - COMMUNITY SERVICES	.00	626,650.00	.00	.00	.00	626,650.00
60 Total:	.00	626,650.00	.00	.00	.00	626,650.00
71 - DEBT SERVICE	.00	709,031.00	.00	.00	.00	709,031.00
70 Total:	.00	709,031.00	.00	.00	.00	709,031.00
Total Expenditures	.00	30,595,079.19	.00	.00	.00	30,595,079.19

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	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
1100 - Excess (Deficiency) of Revenues over Expenditures	.00	(.00)	.00	.00	.00	(.00)
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:	-----	-----	-----	-----	-----	-----
1300 - Increase (Decrease) in Fund Balance:	.00	(.00)	.00	.00	.00	(.00)
3000 - Estimated Fund Balance Next Year Closing:	-----	-----	-----	-----	-----	-----
End of Report						