

2020 - 2021 School District Budget  
 WAXAHACHIE FAITH FAMILY ACADEMY  
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
<b>Revenues:</b>						
5700 - REVENUE-LOCAL AND INTERMEDIATE	.00	339,600.00	.00	.00	.00	339,600.00
5800 - STATE PROGRAM REVENUES	.00	26,550,958.00	.00	.00	.00	26,550,958.00
5900 - FEDERAL PROGRAM REVENUES	.00	4,718,171.00	.00	.00	.00	4,718,171.00
<b>Total Revenues</b>	<b>.00</b>	<b>31,608,729.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>31,608,729.00</b>
<b>Expenditures:</b>						
11 - INSTRUCTION	.00	17,531,957.54	.00	.00	.00	17,531,957.54
12 - INSTRUCTIONAL RESOURCES/MEDIA	.00	98,037.00	.00	.00	.00	98,037.00
13 - CURRICULUM & DEVELOPMENT	.00	683,835.00	.00	.00	.00	683,835.00
<b>10 Total:</b>	<b>.00</b>	<b>18,313,829.54</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>18,313,829.54</b>
21 - INSTRUCTIONAL LEADERSHIP	.00	365,729.00	.00	.00	.00	365,729.00
23 - SCHOOL LEADERSHIP	.00	1,329,066.00	.00	.00	.00	1,329,066.00
<b>20 Total:</b>	<b>.00</b>	<b>1,694,795.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,694,795.00</b>
31 - GUIDANCE & COUNSELING SERVICES	.00	.00	.00	.00	.00	.00
32 - SOCIAL WORK	.00	280,350.00	.00	.00	.00	280,350.00
33 - HEALTH SERVICES	.00	248,307.00	.00	.00	.00	248,307.00
34 - STUDENT TRANSPORTATION	.00	358,447.20	.00	.00	.00	358,447.20
35 - FOOD SERVICES	.00	1,867,250.00	.00	.00	.00	1,867,250.00
36 - CO/EXTRACURRICULAR ACTIVITIES	.00	854,344.00	.00	.00	.00	854,344.00
<b>30 Total:</b>	<b>.00</b>	<b>3,608,698.20</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>3,608,698.20</b>
41 - GENERAL ADMINISTRATION	.00	1,979,847.00	.00	.00	.00	1,979,847.00
<b>40 Total:</b>	<b>.00</b>	<b>1,979,847.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,979,847.00</b>
51 - MAINTENANCE & OPERATION	.00	3,926,540.00	.00	.00	.00	3,926,540.00
52 - SECURITY & MONITORING SERVICES	.00	511,606.00	.00	.00	.00	511,606.00
53 - DATA PROCESSING SERVICES	.00	435,132.00	.00	.00	.00	435,132.00
<b>50 Total:</b>	<b>.00</b>	<b>4,873,278.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>4,873,278.00</b>
61 - COMMUNITY SERVICES	.00	492,150.00	.00	.00	.00	492,150.00
<b>60 Total:</b>	<b>.00</b>	<b>492,150.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>492,150.00</b>
71 - DEBT SERVICE	.00	646,131.26	.00	.00	.00	646,131.26
<b>70 Total:</b>	<b>.00</b>	<b>646,131.26</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>646,131.26</b>
<b>Total Expenditures</b>	<b>.00</b>	<b>31,608,729.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>31,608,729.00</b>

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1100 - Excess (Deficiency) of Revenues over Expenditures	.00	.00	.00	.00	.00	.00
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:						
1300 - Increase (Decrease) in Fund Balance:	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Next Year Closing:						
End of Report						