

2021 - 2022 School District Budget
 WAXAHACHIE FAITH FAMILY ACADEMY
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE-LOCAL AND INTERMEDIATE	.00	259,692.00	.00	.00	.00	259,692.00
5800 - STATE PROGRAM REVENUES	.00	28,658,888.00	.00	.00	.00	28,658,888.00
5900 - FEDERAL PROGRAM REVENUES	.00	10,786,437.00	.00	.00	.00	10,786,437.00
Total Revenues	.00	39,705,017.00	.00	.00	.00	39,705,017.00
Expenditures:						
11 - INSTRUCTION	.00	22,585,409.00	.00	.00	.00	22,585,409.00
12 - INSTRUCTIONAL RESOURCES/MEDIA	.00	52,416.00	.00	.00	.00	52,416.00
13 - CURRICULUM & DEVELOPMENT	.00	790,112.00	.00	.00	.00	790,112.00
10 Total:	.00	23,427,937.00	.00	.00	.00	23,427,937.00
21 - INSTRUCTIONAL LEADERSHIP	.00	415,160.00	.00	.00	.00	415,160.00
23 - SCHOOL LEADERSHIP	.00	1,008,108.00	.00	.00	.00	1,008,108.00
20 Total:	.00	1,423,268.00	.00	.00	.00	1,423,268.00
31 - GUIDANCE & COUNSELING SERVICES	.00	.00	.00	.00	.00	.00
32 - SOCIAL WORK	.00	391,163.00	.00	.00	.00	391,163.00
33 - HEALTH SERVICES	.00	288,216.00	.00	.00	.00	288,216.00
34 - STUDENT TRANSPORTATION	.00	168,599.00	.00	.00	.00	168,599.00
35 - FOOD SERVICES	.00	1,409,500.00	.00	.00	.00	1,409,500.00
36 - CO/EXTRACURRICULAR ACTIVITIES	.00	890,821.00	.00	.00	.00	890,821.00
30 Total:	.00	3,148,299.00	.00	.00	.00	3,148,299.00
41 - GENERAL ADMINISTRATION	.00	2,005,932.00	.00	.00	.00	2,005,932.00
40 Total:	.00	2,005,932.00	.00	.00	.00	2,005,932.00
51 - MAINTENANCE & OPERATION	.00	6,047,544.77	.00	.00	.00	6,047,544.77
52 - SECURITY & MONITORING SERVICES	.00	802,770.00	.00	.00	.00	802,770.00
53 - DATA PROCESSING SERVICES	.00	422,626.00	.00	.00	.00	422,626.00
50 Total:	.00	7,272,940.77	.00	.00	.00	7,272,940.77
61 - COMMUNITY SERVICES	.00	731,554.00	.00	.00	.00	731,554.00
60 Total:	.00	731,554.00	.00	.00	.00	731,554.00
71 - DEBT SERVICE	.00	1,695,086.23	.00	.00	.00	1,695,086.23
70 Total:	.00	1,695,086.23	.00	.00	.00	1,695,086.23
Total Expenditures	.00	39,705,017.00	.00	.00	.00	39,705,017.00

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	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
1100 - Excess (Deficiency) of Revenues over Expenditures	.00	.00	.00	.00	.00	.00
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:						
1300 - Increase (Decrease) in Fund Balance:	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Next Year Closing:						
End of Report						