

2018 - 2019 School District Budget
 WAXAHACHIE FAITH FAMILY ACADEMY
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE-LOCAL AND INTERMEDIATE	.00	280,650.00	.00	.00	.00	280,650.00
5800 - STATE PROGRAM REVENUES	.00	23,842,651.00	.00	.00	.00	23,842,651.00
5900 - FEDERAL PROGRAM REVENUES	.00	3,934,851.47	.00	.00	.00	3,934,851.47
Total Revenues	.00	28,058,152.47	.00	.00	.00	28,058,152.47
Expenditures:						
11 - INSTRUCTION	.00	15,344,829.47	.00	.00	.00	15,344,829.47
12 - INSTRUCTIONAL RESOURCES/MEDIA	.00	100,650.00	.00	.00	.00	100,650.00
13 - CURRICULUM & DEVELOPMENT	.00	489,269.00	.00	.00	.00	489,269.00
10 Total:	.00	15,934,748.47	.00	.00	.00	15,934,748.47
21 - INSTRUCTIONAL LEADERSHIP	.00	251,867.00	.00	.00	.00	251,867.00
23 - SCHOOL LEADERSHIP	.00	869,481.00	.00	.00	.00	869,481.00
20 Total:	.00	1,121,348.00	.00	.00	.00	1,121,348.00
31 - GUIDANCE & COUNSELING SERVICES	.00	281,081.00	.00	.00	.00	281,081.00
32 - SOCIAL WORK	.00	123,626.00	.00	.00	.00	123,626.00
33 - HEALTH SERVICES	.00	237,751.00	.00	.00	.00	237,751.00
34 - STUDENT PUPIL TRANSPORTATION	.00	205,300.00	.00	.00	.00	205,300.00
35 - FOOD SERVICES	.00	1,709,500.00	.00	.00	.00	1,709,500.00
36 - EXTRACURRICULAR ACTIVITIES	.00	398,258.00	.00	.00	.00	398,258.00
30 Total:	.00	2,955,516.00	.00	.00	.00	2,955,516.00
41 - GENERAL ADMINISTRATION	.00	1,889,263.00	.00	.00	.00	1,889,263.00
40 Total:	.00	1,889,263.00	.00	.00	.00	1,889,263.00
51 - MAINTENANCE & OPERATION	.00	3,230,904.00	.00	.00	.00	3,230,904.00
52 - SECURITY & MONITORING SERVICES	.00	573,100.00	.00	.00	.00	573,100.00
53 - DATA PROCESSING SERVICES	.00	497,114.00	.00	.00	.00	497,114.00
50 Total:	.00	4,301,118.00	.00	.00	.00	4,301,118.00
61 - COMMUNITY SERVICES	.00	724,025.00	.00	.00	.00	724,025.00
60 Total:	.00	724,025.00	.00	.00	.00	724,025.00
71 - DEBT SERVICE	.00	1,132,134.00	.00	.00	.00	1,132,134.00
70 Total:	.00	1,132,134.00	.00	.00	.00	1,132,134.00
Total Expenditures	.00	28,058,152.47	.00	.00	.00	28,058,152.47